

**DEPARTMENT OF STATE POLICE**  
**P.A. 526 of 2002**

FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2001-02 YEAR-TO-DATE	FY 2002-03 GOV'S REC.	FY 2002-03 YEAR-TO-DATE	CHANGES FROM FY 2001-02 YEAR-TO-DATE	
				AMOUNT	PERCENT
FTE Positions .....	3,648.5	3,438.5	3,445.5	(203.0)	(5.6)
<b>GROSS .....</b>	<b>420,406,100</b>	<b>416,444,500</b>	<b>415,632,200</b>	<b>(4,773,900)</b>	<b>(1.1)</b>
Less:					
Interdepartmental Grants Received .....	20,309,500	16,750,700	19,282,800	(1,026,700)	(5.1)
<b>ADJUSTED GROSS .....</b>	<b>400,096,600</b>	<b>399,693,800</b>	<b>396,349,400</b>	<b>(3,747,200)</b>	<b>(0.9)</b>
Less:					
Federal Funds .....	44,770,700	45,570,500	45,570,500	799,800	1.8
Local and Private .....	4,506,600	3,913,700	3,913,700	(592,900)	(13.2)
<b>TOTAL STATE SPENDING .....</b>	<b>350,819,300</b>	<b>350,209,600</b>	<b>346,865,200</b>	<b>(3,954,100)</b>	<b>(1.1)</b>
Less:					
Other State Restricted Funds .....	56,949,300	60,262,900	59,816,900	2,867,600	5.0
<b>GENERAL FUND/GENERAL PURPOSE ..</b>	<b>293,870,000</b>	<b>289,946,700</b>	<b>287,048,300</b>	<b>(6,821,700)</b>	<b>(2.3)</b>
<b>PAYMENTS TO LOCALS .....</b>	<b>19,905,000</b>	<b>19,968,100</b>	<b>19,247,000</b>	<b>(658,000)</b>	<b>(3.3)</b>

**FY 2002-03  
Change from  
FY 2001-02  
Year-to-Date**

**A. AUTO THEFT PREVENTION PROGRAM**

The budget increases the spending authority (from \$6,539,600 to \$7,039,600) of the auto theft prevention program to reflect revenues received from a \$1 assessment on car insurance payments, and to increase grant funding for law enforcement teams who focus on auto theft.

Gross	500,000
Restricted	500,000
GF/GP	0

**B. CONCEALED WEAPONS LAW IMPLEMENTATION**

The budget includes the elimination of funds appropriated and spent under Public Act 381 of 2000 which had been used to implement recent changes to concealed weapon laws.

Gross	(1,000,000)
GF/GP	(1,000,000)

**C. DNA ANALYSIS PROGRAM**

The budget increases restricted revenue appropriations for the DNA Analysis Program to reflect recent legislation (Public Acts 84 through 91 of 2001) that requires the capture of State Police DNA laboratory costs (\$39 per sample) from persons convicted in cases in which DNA evidence was used.

Gross	1,211,400
Restricted	1,211,400
GF/GP	0

**D. EMERGENCY MANAGEMENT**

The budget includes an increase in Federal fund appropriations from the Department of Justice to provide for additional antiterrorism equipment and training for local and State use. Equipment to be obtained includes personal protection equipment, chemical, biological, and radiological detection equipment, and decontamination equipment.

Gross	2,750,100
Federal	2,750,100
GF/GP	0

**E. AT-POST TROOPERS**

The budget reflects a reduction of 29.0 FTEs/\$997,700 in appropriations for at-post troopers, providing for no new trooper school for FY 2002-03. The reduction is included below in Item M (Staff Reductions). The following list shows at-post trooper strength for the previous five years, and includes an estimate of trooper strength at the beginning and end of FY 2002-03, based on an expected annual trooper attrition of 90.0 FTEs and no trooper school being held.

October			
2003	1,073*	1999	1,319
2002	1,163*	1998	1,336
2001	1,253	1997	1,254
2000	1,344	<i>*estimate</i>	

**F. SECONDARY ROAD PATROL GRANTS**

The budget includes the full-year phase-in of increased traffic citation assessment (from \$5 to \$10) and elimination of remaining GF/GP appropriation and rolls up administration in a single line item for a total of \$12,506,600 for FY 2002-03.

Gross	500
Restricted	1,604,300
GF/GP	(1,603,800)

**G. MOTOR CARRIER ENFORCEMENT**

The budget includes \$860,500 in increased U.S. Department of Transportation funds to provide more support for truck safety inspections.

Gross	860,500
Federal	860,500
GF/GP	0

**H. 1997 EARLY RETIREMENT ADJUSTMENTS**

The budget includes a reduction to reflect the end of the five-year payouts of sick leave related to employees who retired under the 1997 early retirement legislation.

Gross	(206,800)
IDG	(12,200)
Federal	(5,500)
Restricted	(4,500)
GF/GP	(184,600)

**I. STAFF REDUCTIONS**

The budget includes a reduction in positions to cover employee-related economic costs. This total includes the reductions to the At-Post trooper line mentioned in Item G above.

FTE	(40.0)
Gross	(3,434,100)
GF/GP	(3,434,100)

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**J. BUDGETARY SAVINGS**

Gross (2,899,500)  
GF/GP (2,899,500)

The budget includes a negative GF/GP appropriation line, Budgetary Savings, which is to be applied to specific line items through the legislative transfer process.

**K. PROGRAM TRANSFER - DEPARTMENT OF INFORMATION TECHNOLOGY**

FTE (157.0)

The budget creates a new Information Technology appropriation unit for the Department of State Police. It includes \$22,668,600 transferred from the operations line items. This funding also is appropriated as an interdepartmental grant from user fees in the new Department of Information Technology, which was created by Executive Order 2001-3. A total of 155 positions are transferred to the new Department from the Department of State Police.

**L. PROGRAM TRANSFER - SECURITY REGULATION**

FTE (6.0)  
Gross (400,000)  
Restricted (400,000)  
GF/GP 0

The budget transfers 6.0 FTEs and \$400,000 in Restricted fee revenue to the Department of Consumer and Industry Services, which represents the State's Regulatory Office for security guards and private detectives. The Department of State Police will retain regulatory responsibility for security police, and will retain \$50,000 in fee revenue for this purpose.

**M. FEE INCREASES**

Gross 0  
Restricted 0  
GF/GP 0

The budget includes continuation of \$2,800,000 in criminal justice information center service fees to reflect Executive Order 2001-9, which increased criminal history look-up fees from \$5 to \$15 (for a total yearly increase of \$1,000,000) and State fingerprint processing fees from \$15 to \$30 (for a total yearly increase of \$1,300,000). The authority for the fingerprint fee increase for FY 2002-03 is under recently enacted Public Act 463 of 2002, which establishes a maximum fee of \$15 or, until October 1, 2004, \$30. Enactment of Public Act 213 of 2001 allows full-year phase-in of the increase in civil infraction assessments (which fund the Secondary Road Patrol Grants) and adds \$1,000,000 in new fee revenue.

**N. UNCLASSIFIED SALARIES**

Gross 5,200  
GF/GP 5,200

A \$5,200 increase is recommended for the \$260,400 line item that funds 3.0 FTE unclassified positions.

**FY 2002-03  
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**O. ECONOMIC ADJUSTMENTS**

Standard economic adjustments are applied for salaries and wages, retirement, workers' compensation, and building occupancy charges consistent with factors applied to all budgets. These adjustments include:

Gross	4,545,500
IDG	122,400
Federal	54,600
Private	0
Restricted	179,700
GF/GP	4,188,800

Item	Gross	GF/GP
Salaries	\$3,449,100	\$3,040,800
Retirement	1,167,500	965,500
Lump Sum Adjustment	(1,121,100)	(867,500)
Workers' Compensation	311,000	311,000
Building Occupancy Charges	739,000	739,000
Total	\$4,545,500	\$4,188,800

**P. OTHER ISSUES**

The budget includes other changes to adjust for actual revenues received and to make technical adjustments, including reduced Federal grant revenues for Uniform Services (\$150,000), Traffic Services (\$1,000,000), Highway Safety (\$611,800), Criminal Histories (\$850,000), less restricted funding for Emergency Telephone Training (\$837,000), Forensic Laboratory Fund (\$385,000), and completion of payment for a court judgment (\$1,250,000).

Gross	(6,660,700)
IDG	(1,316,900)
Local/Private	(592,900)
Federal	(2,679,900)
Restricted	(177,300)
GF/GP	(1,893,700)

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**Q. VETOES**

1. **Grant to the City of Detroit.** The Governor vetoed boilerplate Section 701, which continued appropriations for the FY 2001-02 grant for FY 2002-03. The bill had provided for appropriations for this grant only if an increase in the State's tobacco tax by 30 cents per pack or more were established by September 30, 2002. The Governor had previously recommended that the current-year grant to the City of Detroit be eliminated for FY 2002-03. The FY 2001-02 budget appropriated a total of \$721,100 for the City of Detroit Law Enforcement, \$431,400 to the Detroit Crime Lab, and \$289,700 to the Police Special Events Account. The City of Detroit has received grant funds for these purposes for several years, including \$894,300 in FY 1996-97, FY 1997-98, and FY 1998-99, \$921,100 in FY 1999-2000 and FY 2000-01, and \$721,100 in FY 2001-02.
  
2. **Cooperative Feasibility Study.** The Governor vetoed boilerplate Section 262, which required the Department to produce a study concerning the feasibility of Jackson area police agencies and the Department engaging in cooperative law enforcement efforts, including facility use. The veto had the effect of removing \$25,000 in restricted funds from the at-post trooper line.
 

Gross	(25,000)
Restricted	(25,000)
GF/GP	0
  
3. **Aeronautics Safety Officer.** The Governor vetoed boilerplate Section 1202, which required the Department to contribute to the salary of an aeronautics safety officer position within the Transportation Department. The veto has the effect of removing \$21,000 in restricted funding from the Aviation program line.
 

Gross	(21,000)
Restricted	(21,000)
GF/GP	0